



FY20 ARNG-HRS Resource Guidance

Program:	
Approved by:	
Dated: (DDMMYYYY)	
MilBook Link:	

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General Funding Information:

MDEP:

SAG:

Functional Area:

Fund:

Total FY20 Program AFP:

Distributed from Allotment:

AMSCO(s):

Points of Contact:

<u>Program Manager</u>	
Name	
Phone #	
Email	

<u>Alt POC</u>	
Name	
Phone #	
Email	

Program Description:

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MDEP Definition:

Regulatory Guidance (ARNG, ASA, OSD, etc.)

Program Execution Statement:



How Program Manager Will Oversee Execution and Ensure Accountability:

Validated TDCs and Descriptions
(NGPA Only)

Validated Internal Orders and Descriptions
(OMNG Only)



Funding Model:

Empty response box for Funding Model.

How to Submit S/T Program Unfunded Requirements (UFR)

Empty response box for How to Submit S/T Program Unfunded Requirements (UFR).



Authorized Expenditures

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Unauthorized Expenditures

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Program-Specific Tasks:

A large, empty rectangular box with a black border, intended for listing program-specific tasks.



FY20 Annual Funding Program and Validated Spend Plans

*Pending Continuing Resolution

S/T	FY20 Requested Obligation Plan	FY20 Validated Spend Plan	FY20 7 Months AFP
AK			
AL			
AR			
AZ			
CA			
CO			
CT			
DC			
DE			
FL			
GA			
GU			
HI			
IA			
ID			
IL			
IN			
KS			
KY			
LA			
MA			
MD			
ME			
MI			
MN			
MO			
MS			



FY20 Annual Funding Program and Validated Spend Plans (continued)

*Pending Continuing Resolution

S/T	FY20 Requested Obligation Plan	FY20 Validated Spend Plan	FY20 7 Months AFP
MT			
NC			
ND			
NE			
NH			
NJ			
NM			
NV			
NY			
OH			
OK			
OR			
PA			
PR			
RI			
SC			
SD			
TN			
TX			
UT			
VA			
VI			
VT			
WA			
WI			
WV			
WY			
TOTAL			



FY20 Performance Metrics Information

Defining Program Success:

Impact/ Intent of Metrics:



Performance Metric #1*:

Metric:	Spend Plan Management
Outcome:	Program Managers (PMs) receive AFP and Allotment that aligns with their FY20 Validated Spend Plan with minimal migrated out of the MDEP
Description:	Objectives include: (1) Limit on migrations out of MDEP/ SAG, (2) +/- 5% variation of monthly obligations vs. validated Spend Plan, (3) Mid-Year Review
Weight:	20%
ARNG National Goal:	100%
DA/ DoD Standard:	N/a
Reporting Frequency:	Quarterly

* This metric is standard across all NGB-J1-R-FR Programs

Performance Metric #2:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	



Performance Metric #3:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	

Performance Metric #4:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	



Performance Metric #5:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	

Performance Metric #6:

Metric:	
Outcome:	
Description:	
Weight:	
ARNG National Goal:	
DA/ DoD Standard:	
Reporting Frequency:	